

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: August_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Newton	430 - GERIATRIC MEDICINE		1825.00	1456.33	1556.20	1910.50	1069.50	1081.00	1069.50	1592.75	79.8%	122.8%	101.1%	148.9%	845	3.0	4.1	7.1
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Oxborough	340 - RESPIRATORY MEDICINE		2334.30	1711.83	1556.20	1535.17	1426.00	1130.00	1069.50	1039.75	73.3%	98.6%	79.2%	97.2%	955	3.0	2.7	5.7
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Windsor	302 - ENDOCRINOLOGY		2177.75	1645.00	1556.20	1518.75	1069.50	1083.50	1069.50	1025.25	75.5%	97.6%	101.3%	95.9%	1001	2.7	2.5	5.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1725.25	1945.25	1806.25	1426.00	1437.50	1069.50	1335.75	88.7%	92.9%	100.8%	124.9%	979	3.2	3.2	6.4
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Tilney	320 - CARDIOLOGY		1556.20	1365.00	1167.15	1086.50	1069.50	1080.00	713.00	724.50	87.7%	93.1%	101.0%	101.6%	809	3.0	2.2	5.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Raynham	400 - NEUROLOGY		2177.75	1899.00	1788.70	1563.58	1426.00	1399.75	1069.50	976.50	87.2%	87.4%	98.2%	91.3%	825	4.0	3.1	7.1
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Denver	100 - GENERAL SURGERY		1945.25	1396.70	1167.15	1511.20	1069.50	1036.00	713.00	732.00	71.8%	129.5%	96.9%	102.7%	813	3.0	2.8	5.8
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Marham (prev Elm)	100 - GENERAL SURGERY		2163.70	1581.50	1319.45	1021.32	1069.50	977.50	713.00	647.00	73.1%	77.4%	91.4%	90.7%	609	4.2	2.7	6.9
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Elm (prev Leverington)	100 - GENERAL SURGERY		1167.15	998.50	1010.60	975.50	713.00	712.50	713.00	700.50	85.6%	96.5%	99.9%	98.2%	599	2.9	2.8	5.7
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1945.25	1435.75	1895.05	1990.00	1069.50	1035.00	1069.50	1072.00	73.8%	105.0%	96.8%	100.2%	884	2.8	3.5	6.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	931.50	389.05	455.00	713.00	713.00	639.50	639.50	79.8%	117.0%	100.0%	89.7%	354	4.6	3.1	7.7
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Critical Care	192 - CRITICAL CARE MEDICINE		4236.55	3647.08	451.50	514.00	3852.50	3474.00		0.00	86.1%	113.8%	90.2%		279	25.5	1.8	27.4
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Central Delivery suite	501 - OBSTETRICS		2232.00	1970.25	744.00	677.00	1860.00	1623.00	744.00	695.00	88.3%	91.0%	87.3%	93.4%	182	19.7	7.5	27.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.50	915.00	387.50	310.00	1162.50	925.00	387.50	359.50	78.7%	80.0%	79.6%	92.8%	285	6.5	2.3	8.8
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1848.75	821.50	923.00	1550.00	1779.80	620.00	686.67	80.9%	112.4%	114.8%	110.8%	631	5.8	2.6	8.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Terrington	300 - GENERAL MEDICINE		1945.25	1564.00	1010.60	1270.50	1426.00	1138.00	1069.50	1022.50	80.4%	125.7%	79.8%	95.6%	1008	2.7	2.3	5.0
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Castleacre	501 - OBSTETRICS		1116.00	1052.25	744.00	702.50	1116.00	1090.25	372.00	362.00	94.3%	94.4%	97.7%	97.3%	287	7.5	3.7	11.2
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	NICU	420 - PAEDIATRICS		1643.00	1385.58	775.00	411.08	1162.50	1230.25	387.50	224.75	84.3%	53.0%	105.8%	58.0%	213	12.3	3.0	15.3
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Rudham	420 - PAEDIATRICS		2412.00	2109.00	916.50	703.50	1116.00	1116.00	372.00	360.00	87.4%	76.8%	100.0%	96.8%	254	12.7	4.2	16.9
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	373.92	136.50	118.83	333.25	302.75			98.5%	87.1%	90.8%		49	13.8	2.4	16.2