

### Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control pane)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430- GERIATRIC MEDICINE		2177.75	1404.5	1556.2	2015	1069.5	1052	1069.5	1642.5	64.5%	129.5%	98.5%	153.6%	860	2.9	4.3	7.1
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Osbornegh	340- RESPIRATORY MEDICINE		2334.3	1636.5	1556.2	1582.75	1426	1052.5	1069.5	1103	70.1%	101.7%	74.2%	103.1%	970	2.8	2.9	5.5
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Widford	320- ENDOCRINOLOGY		2177.75	1642	1556.2	1541.5	1053.5	1072.5	1069.5	1131.5	75.4%	95.1%	100.3%	105.8%	1003	2.7	2.7	5.4
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Starhoe	301- GASTROENTEROLOGY		1945.25	1725.5	1545.25	1620.75	1426	1403	1069.5	1571.5	88.7%	93.6%	98.4%	146.9%	885	3.2	3.4	6.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Ilsey	340- CARDIOLOGY		1556.2	1400	1167.16	1028	1069.5	1069.5	811	888	80.0%	87.9%	100.0%	97.9%	811	3.0	2.1	5.2
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Rayham	400- NEUROLOGY		2177.75	1971.5	1188	1542.56	1426	1403	1069.5	925.75	85.9%	96.9%	105.4%	96.8%	821	4.0	3.0	7.0
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denne	100- GENERAL SURGERY		1945.25	1448	1167.15	1340	1069.5	1032.5	713	687.5	74.4%	114.8%	96.5%	96.4%	852	2.9	2.4	5.3
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham (prev Elm)	100- GENERAL SURGERY		2141.2	1684	1299.4	1100.5	1089.5	954.5	713	668	78.6%	84.7%	89.2%	93.7%	687	3.8	2.6	6.4
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm (prev Leverington)	100- GENERAL SURGERY		1167.15	1058.5	1010.6	922.75	713	678.5	713	675.5	90.7%	91.3%	95.2%	94.7%	593	2.9	2.7	5.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110- TRAUMA & ORTHOPAEDICS		1945.25	1400.25	1882.5	1941	1069.5	1070.5	1069.5	1108.5	72.0%	103.1%	100.1%	103.6%	919	2.7	3.3	6.0
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shoulham	315- PALLIATIVE MEDICINE		1167.15	880.5	389.05	548.5	713	702	713	602.25	75.4%	141.0%	88.5%	84.5%	352	4.5	3.3	7.8
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192- CRITICAL CARE MEDICINE		4171.05	3495.916667	451.5	439.5	3806.5	3349		0	83.8%	97.3%	88.0%		278	24.6	1.6	26.2
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Daycare suite	460- OBSTETRICS		2232	1942.833333	744	658	1880	1670.5	744	671.5	87.0%	88.4%	89.8%	90.9%	147	24.6	9.0	33.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100- GENERAL SURGERY		1162.5	829	387.5	294	1162.5	818.5	387.5	337.8	71.3%	75.9%	70.4%	87.2%	275	6.0	2.3	8.3
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300- GENERAL MEDICINE		2286.25	1734.75	821.5	976.75	1550	1585.5	620	810.5	75.9%	118.9%	102.3%	130.7%	627	5.3	2.9	8.1
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300- GENERAL MEDICINE		1945.25	1678	1010.6	1150	1426	1045	1069.5	1010	86.3%	113.8%	73.3%	94.4%	1012	2.7	2.1	4.8
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Cambridge	360- OBSTETRICS		1116	823	744	672	1116	1071	372	372	91.7%	90.9%	98.0%	100.0%	348	6.0	3.0	9.0
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	NCU	420- PEDIATRICS		1543	1543.083333	775	354.083333	1162.5	1372.816667	397.5	393	93.9%	95.7%	100.0%	97.9%	352	8.0	1.8	9.8
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rusham	440- PAEDIATRICS		2364	2090.5	801.5	777	1116	1125	372	432	88.4%	86.2%	100.8%	116.1%	361	8.9	3.3	12.3
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180- ACCIDENT & EMERGENCY		379.75	383.08	201.5	193.5	333.25	313.25			100.9%	96.0%	94.0%		51	13.7	3.8	17.4