

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control pane)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		2107.5	1424	1506	1789.5	1035	1015	1035	1509.0	67.6%	119.8%	98.1%	145.8%	927	2.9	4.0	6.9	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Osbornegh	340 - RESPIRATORY MEDICINE		2260	1540.08	1506	1634.8	1380	1047.75	1035	1050	68.2%	108.6%	75.9%	101.4%	940	2.8	2.9	5.6	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Widford	302 - ENDOCRINOLOGY		2107.5	1550.5	1506	1508.5	1035	1037.5	1035	1023.5	73.6%	100.2%	101.2%	98.9%	580	2.7	2.6	5.2	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1420.5	1882.5	1974.583333	1380	1369	1035	1307.25	75.5%	104.9%	99.2%	126.3%	950	2.9	3.5	6.4	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tiby	340 - CARDIOLOGY		1556	1330.5	1129.5	1107.5	1035	1031.5	690	667	88.3%	98.1%	96.7%	96.7%	773	3.1	2.3	5.4	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Rayham	400 - NEUROLOGY		2107.5	1710.5	1731	1597.5	1380	1307.5	1035	958	81.2%	90.0%	84.7%	95.8%	1777	3.8	3.3	7.2	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denne	100 - GENERAL SURGERY		1882.5	1485.5	1129.5	1452	1035	1000	690	688	78.6%	128.6%	96.0%	99.7%	785	3.2	2.7	5.9	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham (prev Elm)	100 - GENERAL SURGERY		2091	1516.5	1274.3	1058.5	1035	954.5	690	709.5	72.5%	83.1%	92.2%	102.8%	732	3.4	2.4	5.8	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm (prev Leverington)	100 - GENERAL SURGERY		1129.5	992.25	978	923	690	688.5	690	665.5	87.8%	94.4%	99.8%	96.4%	573	2.9	2.8	5.7	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1882.5	1380.666667	1832.3	2012.7	1035	1023.5	1035	1105	73.3%	109.8%	98.9%	106.8%	906	2.7	3.4	6.1	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shoukham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	810.5	376.5	512.5	690	680.5	690	601.25	71.8%	136.1%	98.6%	87.1%	344	4.3	3.2	7.6	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4061.5	3378.666667	450	498.666667	3726	3163		0	83.2%	110.8%	84.9%		281	23.3	1.8	25.1	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Daycare suite	460 - OBSTETRICS		2160	2002.5	720	646	1800	1655.666667	720	641.5	92.7%	89.7%	89.2%	89.1%	183	19.7	7.0	26.8	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	873	375	273	1125	811.5	375	372.5	77.6%	72.8%	72.1%	99.3%	261	6.5	2.5	8.9	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1617	795	979.25	1500	1408.25	600	750.5	73.1%	123.2%	93.9%	125.1%	599	6.1	2.9	7.9	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1882.5	1682.5	978	994.5	1380	1023.5	1035	940.5	89.4%	101.7%	74.2%	90.9%	967	2.8	2.0	4.8	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Cambridge	360 - OBSTETRICS		1080	877.5	720	678	1080	907	360	360	81.3%	94.2%	84.9%	100.0%	371	4.8	2.8	7.6	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	400 - PEDIATRICS		1590	1490.666667	750	624	1125	1131.663333	375	301.663333	91.1%	57.9%	50.1%	80.4%	303	8.8	2.4	11.3	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rusham	440 - PAEDIATRICS		2112	2044.5	885	788	1392	1080	360	379.5	96.8%	89.0%	77.6%	105.4%	369	8.7	3.3	12.0	
RCK70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	190 - ACCIDENT & EMERGENCY		367.5	400.58	195	148	322.5	323.35			109.0%	75.9%	100.3%		70	10.3	2.1	12.5	