

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		2177.75	1327.33	1556.2	1987.5	1069.5	1021	1069.5	1682	60.9%	127.7%	95.5%	158.2%	852	2.8	4.3	7.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	340 - RESPIRATORY MEDICINE		2334.3	1531.76	1556.2	1516.35	1426	1116.25	1069.5	1087	65.6%	97.4%	78.3%	101.6%	956	2.8	2.7	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	332 - ENDOCRINOLOGY		2177.75	1514	1556.2	1580	1069.5	1058	1069.5	1119.75	69.5%	101.5%	98.9%	104.7%	993	2.6	2.7	5.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY		1945.25	1630	1945.25	1796.5	1426	1413.5	1069.5	1391.33	83.8%	92.4%	99.1%	130.1%	931	3.3	3.4	6.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tiney	320 - CARDIOLOGY		1556.2	1392	1167.15	1076.5	1069.5	1046.5	713	694	89.4%	92.2%	97.8%	97.3%	813	3.0	2.2	5.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Ravnham	400 - NEUROLOGY		2177.75	1818.5	1788.7	1656.5	1426	1315	1069.5	1081	83.5%	92.6%	92.2%	101.1%	827	3.8	3.3	7.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1945.25	1570	1167.15	1278.5	1069.5	1031.5	713	683	80.7%	109.5%	96.4%	95.8%	846	3.1	2.3	5.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham (prev Elm)	100 - GENERAL SURGERY		2141.2	1615.26	1299.4	1048	1069.5	989	713	609	75.4%	80.7%	92.5%	85.4%	775	3.4	2.1	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm (prev Leverington)	100 - GENERAL SURGERY		1167.15	1095	1010.6	935	713	690	713	699.5	93.8%	92.5%	96.8%	98.1%	604	3.0	2.7	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS		1945.25	1461	1882.5	2340	1069.5	1068.5	1069.5	1288.5	75.1%	124.3%	99.9%	120.5%	956	2.6	3.8	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE		1167.15	885.26	389.05	444.5	713	691.5	713	589	75.8%	114.3%	97.0%	82.6%	345	4.6	3.0	7.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4279.55	3483.21	465	390.5	3898.5	3334		0	81.4%	84.0%	85.5%		289	23.6	1.4	24.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	2128.75	744	642	1860	1754.42	744	577	95.4%	86.3%	94.3%	77.6%	185	21.0	6.6	27.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	889.5	387.5	362.26	1162.5	945.5	387.5	324.5	76.5%	93.5%	81.3%	83.7%	285	6.4	2.4	8.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1789	821.5	1088	1550	1522.75	620	808.5	78.3%	132.4%	98.2%	130.4%	641	5.2	3.0	8.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1796	1010.6	1131	1426	1104	1069.5	1056.5	92.3%	111.9%	77.4%	98.8%	957	3.0	2.3	5.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1116	1082.5	744	738	1116	1071.25	372	372	97.0%	99.2%	96.0%	100.0%	366	5.9	3.0	8.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1531.45	775	532	1162.5	1193.66	387.5	387.5	83.2%	68.6%	102.7%	100.0%	438	6.2	2.1	8.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Ruthem	420 - PAEDIATRICS		2124	2069	909	802	1488	1116			97.4%	98.2%	75.0%	102.3%	406	7.8	2.9	10.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	383.08	201.5	219.75	333.25	332.5			100.9%	109.1%	99.8%		82	8.7	2.7	11.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Leverington Escalation	300 - GENERAL MEDICINE		778.1	613.75	778.1	793.25	713	599	713	563.5	78.9%	101.9%	84.0%	79.0%	339	3.6	4.0	7.6

Validation alerts (see control panel)