

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust  
 Period: January\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialties on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)					
Only complete sites your organisation is accountable for					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		2177.75	1303.43	1556.2	2279	1069.5	1069.5	1069.5	1784.5	59.9%	146.4%	100.0%	166.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	340 - RESPIRATORY MEDICINE		2334.3	1943.1	1556.2	1495.05	1426	1090	1069.5	1047.5	83.2%	96.1%	76.4%	97.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	302 - ENDOCRINOLOGY		2177.75	1728	1556.2	1559.25	1069.5	1046.5	1069.5	1185.75	79.3%	100.2%	97.8%	110.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1642.75	1945.25	1765	1426	1377	1069.5	1166.5	84.4%	90.7%	96.6%	109.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1556.2	1314.25	1167.15	1083	1069.5	949	713	675.5	84.5%	91.1%	88.7%	94.7%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	400 - NEUROLOGY		2177.75	1865.5	1788.7	1707.75	1426	1263.5	1069.5	1289.5	85.7%	95.5%	88.6%	120.6%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1945.25	1488.75	1167.15	1422.83	1069.5	995.5	713	684	76.5%	121.9%	93.1%	95.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham (prev Elm)	100 - GENERAL SURGERY		2272.5	1733	1299.4	1122.5	1069.5	885.5	713	724.75	76.3%	86.4%	82.8%	101.6%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm (prev Leverington)	100 - GENERAL SURGERY		1167.15	1019.01	1010.6	939.65	713	653.5	713	683	87.3%	93.0%	91.7%	95.8%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2177.75	1760	1405.6	1362.5	1069.5	1024.5	1069.5	1243.5	80.8%	96.9%	95.8%	116.3%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1017	389.05	400.5	713	678.83	713	621.25	87.1%	102.9%	95.2%	87.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4326.05	3777.5	465	539.75	3731	3393.5		0	87.3%	116.1%	91.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	1721.5	744	728.26	1860	1643.25	744	733.33	77.1%	97.9%	88.3%	98.6%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	948.8	387.5	369	1162.5	821.5	387.5	347.5	81.6%	95.2%	70.7%	89.7%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1728.53	821.5	825	1550	1475.52	620	711.5	75.6%	100.4%	95.2%	114.8%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1798.8	1010.6	1039.1	1426	1077.5	1069.5	1221.1	92.5%	102.8%	75.6%	114.2%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castleacre	501 - OBSTETRICS		1116	988	744	697.25	1116	1072	372	360	88.5%	93.7%	96.1%	96.8%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1544.96	775	618.5	1162.5	1242.25	387.5	415.41	94.0%	79.8%	106.9%	107.2%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		1956	2144	901.5	708.5	1488	1116	372	367.5	109.6%	78.6%	75.0%	98.8%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Emergency Department	180 - ACCIDENT & EMERGENCY		4130.75	3766.31	1960.75	1379.27	2852	2795.75	852.5	767.25	91.2%	70.3%	98.0%	90.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Leverington Escalation	300 - GENERAL MEDICINE		778.1	695	778.1	1064.08	713	575.75	713	704	89.3%	136.8%	80.8%	98.7%	