

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: December\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details  |                                      | Ward name                | Main 2 Specialities on each ward |                                   | Day                               |                                   |                                   |                                   | Night                             |                                   |                                   |                                   | Day  |  | Night  |  |                                    |
|--|--------------------------------------|--------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|--|--|--|------------------------------------|
|  |                                      |                          |                                  |                                   | Registered midwives/nurses        |                                   | Care Staff                        |                                   | Registered midwives/nurses        |                                   | Care Staff                        |                                   | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%)                 | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%)                 |                                    |
|  |                                      |                          |                                  |                                   | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  |  |  |  |  |                                    |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name                   | Speciality 1             | Speciality 2                     | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours  | Total monthly planned staff hours | Total monthly actual staff hours                   | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%)                 | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | West Newton              | 430 - GERIATRIC MEDICINE         |                                   | 2177.75                           | 1475.5                            | 1556.2                            | 2126.5                            | 1069.5                            | 1001                              | 1069.5                            | 1479.58                           |  | 67.8%  | 136.6%   | 93.6%  | 138.3%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Oxborough                | 340 - RESPIRATORY MEDICINE       |                                   | 2334.3                            | 1819.3                            | 1556.2                            | 1687.83                           | 1426                              | 1057                              | 1069.5                            | 1087                              |  | 77.9%  | 108.5%   | 74.1%  | 101.6%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Windsor                  | 302 - ENDOCRINOLOGY              |                                   | 2177.75                           | 1839.17                           | 1556.2                            | 1467.5                            | 1069.5                            | 1075                              | 1069.5                            | 1057                              |  | 84.5%  | 94.3%  | 100.5%   | 98.8%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Stanhoe                  | 301 - GASTROENTEROLOGY           | 350 - INFECTIOUS DISEASES         | 1945.25                           | 1664.67                           | 1945.25                           | 2147.5                            | 1426                              | 1343.5                            | 1069.5                            | 1407                              |  | 85.6%  | 110.4%   | 94.2%  | 131.6%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Tilney                   | 320 - CARDIOLOGY                 |                                   | 1556.2                            | 1368                              | 1167.15                           | 1067.5                            | 1069.5                            | 1021.75                           | 713                               | 701.5                             |  | 87.9%  | 91.5%  | 95.5%  | 98.4%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | West Raynham             | 400 - NEUROLOGY                  |                                   | 2177.75                           | 1905.75                           | 1788.7                            | 1621                              | 1426                              | 1305.5                            | 1069.5                            | 899.92                            |  | 87.5%  | 90.6%  | 91.5%  | 84.1%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Denver                   | 100 - GENERAL SURGERY            |                                   | 1945.25                           | 1441                              | 1167.15                           | 1316.42                           | 1069.5                            | 1009.5                            | 713                               | 701.5                             |  | 74.1%  | 112.8%   | 94.4%  | 98.4%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Marham (prev Elm)        | 100 - GENERAL SURGERY            |                                   | 2138                              | 1498.5                            | 1283                              | 1088                              | 1000                              | 828                               | 713                               | 661.5                             |  | 70.1%  | 84.8%  | 82.8%  | 92.8%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Elm (prev Leverington)   | 100 - GENERAL SURGERY            |                                   | 1167.15                           | 1066                              | 1010.6                            | 995.1                             | 713                               | 665.5                             | 713                               | 701.5                             |  | 91.3%  | 98.5%  | 93.3%  | 98.4%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Gayton                   | 110 - TRAUMA & ORTHOPAEDICS      | 100 - GENERAL SURGERY             | 2177.75                           | 1914.18                           | 1556.2                            | 1412.5                            | 1069.5                            | 1058                              | 1069.5                            | 1153                              |  | 87.9%  | 90.8%  | 98.9%  | 107.8%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Shouldham                | 315 - PALLIATIVE MEDICINE        | 823 - HAEMATOLOGY                 | 1167.15                           | 1128.5                            | 389.05                            | 365.5                             | 713                               | 665.5                             | 713                               | 626.75                            |  | 96.7%  | 93.9%  | 93.3%  | 87.9%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Critical Care            | 192 - CRITICAL CARE MEDICINE     |                                   | 4350.75                           | 3880.7                            | 465                               | 389.5                             | 3352.5                            | 2983.25                           |                                   | 0                                 |  | 89.2%  | 83.8%  | 89.0%  |                                    |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Central Delivery suite   | 501 - OBSTETRICS                 |                                   | 1860                              | 1572.85                           | 744                               | 714                               | 1860                              | 1389.5                            | 744                               | 702.5                             |  | 84.6%  | 96.0%  | 74.7%  | 94.4%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Surgical Assessment Unit | 100 - GENERAL SURGERY            |                                   | 1162.5                            | 1011.5                            | 387.5                             | 323.75                            | 1162.5                            | 859.25                            | 387.5                             | 354.75                            |  | 87.0%  | 83.5%  | 73.9%  | 91.5%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Medical Assessment Unit  | 300 - GENERAL MEDICINE           |                                   | 2286.25                           | 1843.49                           | 821.5                             | 940                               | 1550                              | 1403.17                           | 620                               | 637.75                            |  | 80.6%  | 114.4%   | 90.5%  | 102.9%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Terrington               | 300 - GENERAL MEDICINE           |                                   | 1945.25                           | 1767.4                            | 1010.6                            | 1077.8                            | 1426                              | 1071.3                            | 1069.5                            | 1077                              |  | 90.9%  | 106.6%   | 75.1%  | 100.7%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Castleacre               | 501 - OBSTETRICS                 |                                   | 1116                              | 1080.52                           | 744                               | 707.5                             | 1116                              | 1044                              | 372                               | 360                               |  | 96.8%  | 95.1%  | 93.5%  | 96.8%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | NICU                     | 420 - PAEDIATRICS                |                                   | 1286                              | 1245.28                           | 775                               | 664.66                            | 1162.5                            | 1186.33                           | 387.5                             | 367.83                            |  | 96.8%  | 85.8%  | 102.0%   | 94.9%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Rudham                   | 420 - PAEDIATRICS                |                                   | 1980                              | 2109.5                            | 916.5                             | 627                               | 1019.5                            | 1132.5                            | 372                               | 372                               |  | 106.5%   | 68.4%  | 111.1%   | 100.0%                             |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Emergency Department     | 180 - ACCIDENT & EMERGENCY       |                                   | 4130.75                           | 3815.74                           | 1960.75                           | 1380.49                           | 2852                              | 2786.75                           | 852.5                             | 798.75                            |  | 92.4%  | 70.4%  | 97.7%  | 93.7%                              |
| RCX70  | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Leverington Escalation   | 300 - GENERAL MEDICINE           |                                   | 778.1                             | 753.75                            | 778.1                             | 1198.83                           | 713                               | 665                               | 713                               | 609                               |  | 96.9%  | 154.1%   | 93.3%  | 85.4%                              |