

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: November\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day				Night				Day		Night		
	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		2107.5	1480.5	1506	1979.26	1035	1032.5	1035	1453	70.2%	131.4%	99.8%	140.4%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	340 - RESPIRATORY MEDICINE		2259	1650.26	1506	1459.5	1380	1017.5	1035	1039.5	73.1%	96.9%	73.7%	100.4%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	302 - ENDOCRINOLOGY		2107.5	1614.25	1506	1494	1035	1000.5	1035	1021.5	76.6%	99.2%	96.7%	98.7%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1766	1882.5	1795.25	1380	1380	1035	1336.5	93.8%	95.4%	100.0%	129.1%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1506	1383.5	1129.5	1162.5	1035	1035	690	724.5	91.9%	102.9%	100.0%	105.0%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	400 - NEUROLOGY		2107.5	1694.76	1731	1577.25	1380	1243	1035	1029.5	80.4%	91.1%	90.1%	99.5%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1882.5	1406.45	1129.5	1218	1035	1025	690	676.5	74.7%	107.8%	99.0%	98.0%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham (prev Elm)	100 - GENERAL SURGERY		2194.75	1606	1254.25	1165.5	1035	895	690	683.5	73.2%	92.9%	86.5%	99.1%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm (prev Leverington)	100 - GENERAL SURGERY		1129.5	961.67	978	910	690	654	690	746.5	85.1%	93.0%	94.8%	108.2%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2107.5	1767.1	1506	1398	1035	1024.25	1035	1163	83.8%	92.8%	99.0%	112.4%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	981.75	376.5	378.5	690	667	690	686.5	86.9%	100.5%	96.7%	99.5%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4250.5	3782.27	450	396.65	3370.5	2962.25		7.5	89.0%	88.1%	87.9%	
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		1800	1397	720	709	1440	1382	720	652	77.6%	98.5%	96.0%	90.6%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	868	375	316.5	1125	825.5	375	373.5	77.2%	84.4%	73.4%	99.6%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1953.25	795	921	1500	1306.25	600	634.75	88.3%	115.8%	87.1%	105.8%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1882.5	1578.5	978	971.22	1380	1046.5	1035	992	83.9%	99.3%	75.8%	95.8%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1080	1030.5	720	682.5	1080	1050.5	360	341	95.4%	94.8%	97.3%	94.7%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1590	1331.93	750	734.17	1125	1151.33	375	352	83.8%	97.9%	102.3%	93.9%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2052	2092.5	877.5	511.75	1440	1101	360	345.25	102.0%	58.3%	76.5%	95.9%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Emergency Department	180 - ACCIDENT & EMERGENCY		3997.5	3659.5	1897.5	1347.05	2760	2724.5	825	809	91.5%	71.0%	98.7%	98.1%
	RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Leverington Escalation	300 - GENERAL MEDICINE		753	786.25	753	891	690	676	690	654.5	104.4%	118.3%	98.0%	94.9%