

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: October_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Only complete sites your organisation is accountable for			Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		2177.75	1649	1556.2	2330.25	1069.5	1067.5	1069.5	1906.5	75.7%	149.7%	99.8%	178.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	340 - RESPIRATORY MEDICINE		2334.3	1839.41	1556.2	1530.05	1426	1059	1069.5	1032.5	78.8%	98.3%	74.3%	96.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	302 - ENDOCRINOLOGY		2177.75	1622	1556.2	1394.25	1069.5	1059	1069.5	1040.5	74.5%	89.6%	99.0%	97.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1782	1945.25	1755.25	1426	1413	1069.5	1085.5	91.6%	90.2%	99.1%	101.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1556.2	1375.5	1167.15	1016.75	1069.5	1080.5	713	680	88.4%	87.1%	101.0%	95.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	400 - NEUROLOGY		2177.75	1932.51	1465.3	1502	1426	1355.5	862.5	927	88.7%	102.5%	95.1%	107.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1945.25	1482.5	1167.15	1252.5	1069.5	1055.5	713	704.5	76.2%	107.3%	98.7%	98.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		2225.05	1777.5	1281.95	999.5	1069.5	943	713	667	79.9%	78.0%	88.2%	93.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Leverington	100 - GENERAL SURGERY		1167.15	1061.5	1010.6	1003	713	701.5	713	712.5	90.9%	99.2%	98.4%	99.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2177.75	1915.75	1556.2	1325.5	1069.5	1115.5	1069.5	1053	88.0%	85.2%	104.3%	98.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1027.26	389.05	408.01	713	706	713	634	88.0%	104.9%	99.0%	88.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4262.3	3880.75	465	446.25	3543	3037.77		0	91.0%	96.0%	85.7%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		1860	1402.76	744	732	1488	1454.33	744	610.5	75.4%	98.4%	97.7%	82.1%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	867.75	387.5	349.5	1162.5	840	387.5	361.5	74.6%	90.2%	72.3%	93.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1919.78	821.5	903	1550	1411.75	620	591.25	84.0%	109.9%	91.1%	95.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1714.67	1010.6	982.75	1426	1050	1069.5	1004	88.1%	97.2%	73.6%	93.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1055.26	744	714	1116	1082	372	344	94.6%	96.0%	97.0%	92.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1541.54	775	637.5	1162.5	1126.75	387.5	387.5	93.8%	82.3%	96.9%	100.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		1914	1997.5	909	510.5	1488	1116	372	360	104.4%	56.2%	75.0%	96.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Emergency Department	180 - ACCIDENT & EMERGENCY		4130.75	3857.83	1960.75	1420.67	2852	2664.75	852.5	849.75	93.4%	72.5%	93.4%	99.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham Escalation	300 - GENERAL MEDICINE		778.1	682	778.1	778	713	702.5	713	572.5	87.6%	100.0%	98.5%	80.3%

Validation alerts (see control panel)