

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: September_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Newton	430 - GERIATRIC MEDICINE		2107.5	1515	1506	2173.5	1035	1032.5	1035	1778.75	71.9%	144.3%	99.8%	171.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Oxborough	340 - RESPIRATORY MEDICINE		2259	1794	1506	1641	1380	1392.5	1035	1041.25	79.4%	109.0%	100.9%	100.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Windsor	302 - ENDOCRINOLOGY		2107.5	1590	1506	1543.5	1035	1024.5	1035	1010	75.4%	102.5%	99.0%	97.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1762.5	1882.5	1845	1380	1367.5	1035	1011	93.6%	98.0%	99.1%	97.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Tilney	320 - CARDIOLOGY		1506	1449.75	1129.5	1024.5	1035	1028.8	690	652.5	96.3%	90.7%	99.4%	94.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Raynham	400 - NEUROLOGY		2107.5	1957.5	1354.5	1302	1380	1380	690	696.25	92.9%	96.1%	100.0%	100.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Denver	100 - GENERAL SURGERY		1882.5	1417.5	1129.5	1167	1035	1022.5	690	883.75	75.3%	103.3%	98.8%	128.1%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Elm	100 - GENERAL SURGERY		2212.5	1762.5	918	910.5	1035	960	690	490	79.7%	99.2%	92.8%	71.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Leverington	100 - GENERAL SURGERY		1129.5	1092	978	970.5	690	690	690	677.5	96.7%	99.2%	100.0%	98.2%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2107.5	2025	1506	1236	1035	1022.5	1035	1016.5	96.1%	82.1%	98.8%	98.2%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1039	376.5	391.5	690	677.5	690	640	92.0%	104.0%	98.2%	92.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Critical Care	192 - CRITICAL CARE MEDICINE		4278	3759.51	450	432.75	3391	2961		0	87.9%	96.2%	87.3%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Central Delivery suite	501 - OBSTETRICS		1800	1686.3	720	655	1440	1374.5	720	612	93.7%	91.0%	95.5%	85.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	840	375	315	1125	862.5	375	312.5	74.7%	84.0%	76.7%	83.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1953.75	795	727.5	1500	1381.5	600	512.5	88.3%	91.5%	92.1%	85.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Terrington	300 - GENERAL MEDICINE		1882.5	1542.5	978	1077	1380	998.75	1035	1330.75	81.9%	110.1%	72.4%	128.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Castleacre	501 - OBSTETRICS		1080	993.25	720	704.25	1080	1080	360	348	92.0%	97.8%	100.0%	96.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	NICU	420 - PAEDIATRICS		1590	1471.46	750	628.08	1125	1134.92	375	377.75	92.5%	83.7%	100.9%	100.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Rudham	420 - PAEDIATRICS		1740	1946	885	604.5	1065	1068	360	360	111.8%	68.3%	100.3%	100.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Emergency Department	180 - ACCIDENT & EMERGENCY		3997.5	3743.85	1897.5	1362.37	2760.5	2609	825	775.25	93.7%	71.8%	94.5%	94.0%