

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust  
Period: May\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Hospital Site Details			Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	430 - GERIATRIC MEDICINE		2177.75	1872.5	1556.2	2343.26	1069.5	1136.5	1069.5	1768	86.0%	150.6%	106.3%	165.3%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	340 - RESPIRATORY MEDICINE		2177.75	1832.75	1556.2	1561	1069.5	1032	1069.5	1022.5	84.2%	100.3%	96.5%	95.6%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	332 - ENDOCRINOLOGY		2177.75	1915.25	1556.2	1800.5	1069.5	1042	1069.5	1138	87.9%	115.7%	97.4%	106.4%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1810	1945.25	2011.52	1426	1404	1426	1356.5	93.0%	103.4%	98.5%	95.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tiney	320 - CARDIOLOGY		1556.2	1425.26	1167.15	1082.5	1069.5	1058	713	709.5	91.6%	92.7%	98.9%	99.5%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Ravnham	400 - NEUROLOGY		2177.75	2000.03	1399.65	1368.25	1426	1402.83	713	699	91.8%	97.8%	98.4%	98.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1945.25	1609.5	1167.15	1072.75	1069.5	1052.5	713	733	82.7%	91.9%	98.4%	102.8%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elim	100 - GENERAL SURGERY		1979.7	1820.5	935.6	944	966.115	983.02	609.615	581	92.0%	100.9%	101.7%	95.3%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Leverington	100 - GENERAL SURGERY		1167.15	1060.75	1167.15	987	713	701.5	713	701.5	90.9%	84.6%	98.4%	98.4%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2177.75	1854.09	1556.2	1565.75	1069.5	1050.5	1069.5	1285	85.1%	100.6%	98.2%	120.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1065.52	389.05	477.5	713	672	713	671	91.3%	122.7%	94.2%	94.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4418.75	3928.8	465	416.5	3456.5	3129	0	10.5	88.9%	89.6%	90.5%	-	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		1860	1675.5	744	589	1488	1489.5	744	595.98	90.1%	79.2%	100.1%	80.1%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	993.26	387.5	378.75	1162.5	1013.98	387.5	379.5	85.4%	97.7%	87.2%	97.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2070	821.5	789.5	1550	1515	620	576.25	90.5%	96.1%	97.7%	92.9%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1715	1010.6	1096.53	1426	1344.5	1069.5	1021.5	88.2%	108.5%	94.3%	95.5%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1116	1079.26	744	722.5	1116	1082	372	372	96.7%	97.1%	97.0%	100.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1232.25	1365.18	410.75	365.58	1152.5	1100.5	387.5	306.25	110.8%	89.0%	94.7%	79.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		1824	2139	901.5	469	1065	1112.5	372	372	117.3%	51.9%	104.5%	100.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Emergency Department	180 - ACCIDENT & EMERGENCY		4130.75	4153.23	1960.75	1809.95	2852	2760	852.5	814.75	100.5%	92.3%	96.8%	95.6%	

Validation alerts (see control panel)