

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
 Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Necton	430 - GERIATRIC MEDICINE		2107.5	1792.5	1506	2091	1035	1110	1035	1747.5	85.1%	138.8%	107.2%	168.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Oxborough	340 - RESPIRATORY MEDICINE		2107.5	1781.25	1506	1476	1035	1172.5	1035	1066.25	84.5%	98.0%	113.3%	103.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Pentney	302 - ENDOCRINOLOGY		2107.5	1927.5	1506	1468.5	1035	1047.5	1035	1472.5	91.5%	97.5%	101.2%	142.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1807.5	1882.5	2122.5	1380	1367.5	1380	1742.5	96.0%	112.7%	99.1%	126.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Tilney	320 - CARDIOLOGY		1506	1461	1129.5	1054.5	1035	1035	690	675	97.0%	93.4%	100.0%	97.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Raynham	400 - NEUROLOGY		2107.5	1920	1354.5	1369.5	1380	1398.75	690	877.5	91.1%	101.1%	101.4%	127.2%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Denver	100 - GENERAL SURGERY		1882.5	1635	1129.5	1107	1035	1022.5	690	690	86.9%	98.0%	98.8%	100.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Elm	100 - GENERAL SURGERY		1941	1858.5	918	948	934.95	1009.95	589.95	564.95	95.7%	103.3%	108.0%	95.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Leverington	100 - GENERAL SURGERY		1129.5	1069.5	1129.5	1302	690	690	690	677.5	94.7%	115.3%	100.0%	98.2%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2107.5	1710	1506	1551	1035	1047.5	1035	1307	81.1%	103.0%	101.2%	126.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1114.5	376.5	376.5	690	690	690	671.25	98.7%	100.0%	100.0%	97.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Critical Care	192 - CRITICAL CARE MEDICINE		4345	4115.5	450	472.25	3465	3279		0	94.7%	104.9%	94.6%	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Central Delivery suite	501 - OBSTETRICS		1800	1655.5	720	658	1440	1410.75	720	639.5	92.0%	91.4%	98.0%	88.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	930	375	348.75	1125	1000	375	362.5	82.7%	93.0%	88.9%	96.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1987.5	795	750	1500	1468.75	600	575	89.8%	94.3%	97.9%	95.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Terrington	300 - GENERAL MEDICINE		1882.5	1822.5	978	813	1380	1342.5	1035	1297.5	96.8%	83.1%	97.3%	125.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Castleacre	501 - OBSTETRICS		1080	1032	720	665.5	1080	1082.58	360	351	95.6%	92.4%	100.2%	97.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	NICU	420 - PAEDIATRICS		1192.5	1092.72	397.5	320.5	1125	956.75	375	272.33	91.6%	80.6%	85.0%	72.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Rudham	420 - PAEDIATRICS		1824	2010	984	607	1065	1080	360	360	110.2%	61.7%	101.4%	100.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Emergency Department	180 - ACCIDENT & EMERGENCY		3990	3955.21	1890	1718.76	2558.75	2833	1145	854	99.1%	90.9%	110.7%	74.6%