

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: March_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.qehkl.nhs.uk/saferstaffing>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCX70	The Queen Elizabeth Hospital - RCX70	Necton	430 - GERIATRIC MEDICINE		2177.75	1660.25	1556.2	2036.2	1069.5	1107	1069.5	1707	76.2%	130.8%	103.5%	159.6%
RCX70	The Queen Elizabeth Hospital - RCX70	Oxborough	340 - RESPIRATORY MEDICINE		2177.75	1690.25	1556.2	1608.7	1069.5	1107	1069.5	1075.75	77.6%	103.4%	103.5%	100.6%
RCX70	The Queen Elizabeth Hospital - RCX70	Pentney	302 - ENDOCRINOLOGY		2177.75	1720.25	1556.2	1293.7	1069.5	1069.5	1069.5	1484.5	79.0%	83.1%	100.0%	138.8%
RCX70	The Queen Elizabeth Hospital - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1926.5	1945.25	2339	1426	1426	1426	1763.5	99.0%	120.2%	100.0%	123.7%
RCX70	The Queen Elizabeth Hospital - RCX70	Tilney	320 - CARDIOLOGY		1556.2	1413.7	1167.15	1152.15	1069.5	1069.5	713	831.75	90.8%	98.7%	100.0%	116.7%
RCX70	The Queen Elizabeth Hospital - RCX70	West Raynham	400 - NEUROLOGY		2177.75	1892.75	1399.65	1358.4	1426	1426	713	1044.25	86.9%	97.1%	100.0%	146.5%
RCX70	The Queen Elizabeth Hospital - RCX70	Denver	100 - GENERAL SURGERY		1945.25	1562.75	1167.15	1174.65	1069.5	1050.75	713	706.75	80.3%	100.6%	98.2%	99.1%
RCX70	The Queen Elizabeth Hospital - RCX70	Elm	100 - GENERAL SURGERY		1994.7	1792.2	943.1	973.1	966.115	978.62	609.615	565.87	89.8%	103.2%	101.3%	92.8%
RCX70	The Queen Elizabeth Hospital - RCX70	Leverington	100 - GENERAL SURGERY		1167.15	1069.65	1167.15	1249.65	713	713	713	688	91.6%	107.1%	100.0%	96.5%
RCX70	The Queen Elizabeth Hospital - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2177.75	1727.75	1556.2	1481.2	1069.5	1082	1069.5	1194.5	79.3%	95.2%	101.2%	111.7%
RCX70	The Queen Elizabeth Hospital - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1084.65	389.05	351.55	713	713	713	1038	92.9%	90.4%	100.0%	145.6%
RCX70	The Queen Elizabeth Hospital - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4128.75	3712.76	465	458	3193	2954.17		0	89.9%	98.5%	92.5%	
RCX70	The Queen Elizabeth Hospital - RCX70	Central Delivery suite	501 - OBSTETRICS		1860	1757.75	744	722	1488	1450.5	744	665.5	94.5%	97.0%	97.5%	89.4%
RCX70	The Queen Elizabeth Hospital - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	795	387.5	312.5	1162.5	900	387.5	387.5	68.4%	80.6%	77.4%	100.0%
RCX70	The Queen Elizabeth Hospital - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2016.25	821.5	814	1550	1531.25	620	528.75	88.2%	99.1%	98.8%	85.3%
RCX70	The Queen Elizabeth Hospital - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1772.75	1010.6	763.1	1426	1238.5	1069.5	1328.25	91.1%	75.5%	86.9%	124.2%
RCX70	The Queen Elizabeth Hospital - RCX70	Castleacre	501 - OBSTETRICS		1116	1061	744	674	1116	1069.5	372	348	95.1%	90.6%	95.8%	93.5%
RCX70	The Queen Elizabeth Hospital - RCX70	NICU	420 - PAEDIATRICS		1232.25	1381.45	410.75	352.66	1162.5	1024	387.5	311	112.1%	85.9%	88.1%	80.3%
RCX70	The Queen Elizabeth Hospital - RCX70	Rudham	420 - PAEDIATRICS		1891	2020.5	744	563.5	1116	1114.5	372	378	106.8%	75.7%	99.9%	101.6%
RCX70	The Queen Elizabeth Hospital - RCX70	Emergency Department	180 - ACCIDENT & EMERGENCY		4084.25	3827.42	1914.25	1674.35	2720.25	2919.25	1170.25	1064	93.7%	87.5%	107.3%	90.9%