Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.qehkl.nhs.uk/saferstaffing

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RCX70	The Queen Elizabeth Hospital - RCX70	Necton	430 - GERIATRIC MEDICINE		2177.75	1645.25	1556.2	1706.2	1069.5	1144.5	1069.5	1307	75.5%	109.6%	107.0%	122.2%
	RCX70	The Queen Elizabeth Hospital - RCX70	Oxborough	340 - RESPIRATORY MEDICINE		2177.75	1960.25	1556.2	1424.95	1069.5	1107	1069.5	1069.5	90.0%	91.6%	103.5%	100.0%
	RCX70	The Queen Elizabeth Hospital - RCX70	Pentney	302 - ENDOCRINOLOGY		2177.75	1772.75	1556.2	1556.2	1069.5	1075.75	1069.5	1375.75	81.4%	100.0%	100.6%	128.6%
	RCX70	The Queen Elizabeth Hospital - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1885.25	1945.25	2282.75	1426	1426	1069.5	1507	96.9%	117.3%	100.0%	140.9%
	RCX70	The Queen Elizabeth Hospital - RCX70	Tilney	320 - CARDIOLOGY		1556.2	1413.7	1167.15	1129.65	1069.5	1094.5	713	713	90.8%	96.8%	102.3%	100.0%
	RCX70	The Queen Elizabeth Hospital - RCX70	West Raynham	400 - NEUROLOGY		2177.75	1911.5	1399.65	1362.15	1426	1432.25	713	894.25	87.8%	97.3%	100.4%	125.4%
	RCX70	The Queen Elizabeth Hospital - RCX70	Denver	100 - GENERAL SURGERY		1945.25	1555.25	1167.15	1122.15	1069.5	1069.5	713	663	80.0%	96.1%	100.0%	93.0%
	RCX70	The Queen Elizabeth Hospital - RCX70	Elm	100 - GENERAL SURGERY		1994.7	1758.45	943.1	965.6	966.115	1041.12	609.615	690.87	88.2%	102.4%	107.8%	113.3%
	RCX70	The Queen Elizabeth Hospital - RCX70	Leverington	100 - GENERAL SURGERY		1556.2	1556.2	1167.15	927.15	713	713	713	750.5	100.0%	79.4%	100.0%	105.3%
	RCX70	The Queen Elizabeth Hospital - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2177.75	1745.75	1556.2	1511.2	1069.5	1069.5	1069.5	1288.25	80.2%	97.1%	100.0%	120.5%
	RCX70	The Queen Elizabeth Hospital - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1287.15	389.05	426.55	713	713	713	1707.25	110.3%	109.6%	100.0%	239.4%
	RCX70	The Queen Elizabeth Hospital - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4141.25	3970.26	410.75	452.5	3193	3139.5		0	95.9%	110.2%	98.3%	
	RCX70	The Queen Elizabeth Hospital - RCX70	Central Delivery suite	501 - OBSTETRICS		1860	1729.52	744	748	1488	1500	744	643	93.0%	100.5%	100.8%	86.4%
	RCX70	The Queen Elizabeth Hospital - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	817.5	387.5	395	1162.5	875	387.5	387.5	70.3%	101.9%	75.3%	100.0%
	RCX70	The Queen Elizabeth Hospital - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2245.25	775	632.5	1550	1531.3	620	413.75	98.2%	81.6%	98.8%	66.7%
	RCX70	The Queen Elizabeth Hospital - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1724	1010.6	703.1	1426	1426	1069.5	1313.25	88.6%	69.6%	100.0%	122.8%
	RCX70	The Queen Elizabeth Hospital - RCX70	Castleacre	501 - OBSTETRICS		1116	1103.75	744	735.01	1116	1076.5	372	356.5	98.9%	98.8%	96.5%	95.8%
	RCX70	The Queen Elizabeth Hospital - RCX70	NICU	420 - PAEDIATRICS		1232.25	1374.1	410.75	157.26	1162.5	1158.25	387.5	275.5	111.5%	38.3%	99.6%	71.1%
	RCX70	The Queen Elizabeth Hospital - RCX70	Rudham	420 - PAEDIATRICS		1815	2038.75	1008	775.5	1444	1122	372	384	112.3%	76.9%	77.7%	103.2%
	RCX70	The Queen Elizabeth Hospital - RCX70	Emergency Department	180 - ACCIDENT & EMERGENCY		4479.5	3840.92	2425.75	2321.55	3038	2948.33	806	1049.83	85.7%	95.7%	97.0%	130.3%