Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX THE QUEEN ELIZABETH HOSPITAL, KING'S LYNN, NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *Blue Site Code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			40840.25	34268.31667	33690.85	28952.75	1067.25	1067.25	823.75	823.75	30656	29208.58333	25099	23578	466.5	466.5	126.5	126.5	0	0	0	0	15799
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Neuro	E80 - GERIATRIC MEDICINE - STANDARD		1433.5	1299	2204.1	1844	72.5	72.5	0	0	977.5	966	2070	1894	57.5	57.5	0	0	0	0	0	0	805
RCX70	THE QUEEN ELIZABETH HOSPITAL	Nevisa	E85 - RESPIRATORY MEDICINE - RISK MANAGEMENT		1662.5	1652.916667	1731	1565	0	0	0	0	1380	1364.5	1380	1266	0	0	0	0	0	0	0	0	905
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Dementia	E80 - GERIATRIC MEDICINE - RISK MANAGED		1662.5	1496.55	1770	1608.5	0	0	140.5	140.5	1035	1016.5	1380	1460	0	0	0	0	0	0	0	0	629
RCX70	THE QUEEN ELIZABETH HOSPITAL	Kiahow	E83 - GASTROENTEROLOGY - RISK MANAGED	E85 - INFECTIOUS DISEASES - RISK MANAGED	1875	1598.75	1795	1639.5	7.5	7.5	87.5	87.5	1380	1375	1380	1360	0	0	0	0	0	0	0	0	938
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	E30 - CARDIOLOGY - RISK MANAGED	E85 - GENERAL MEDICINE - RISK MANAGED	3652.5	3499.083333	1129.5	895	283	283	0	0	1968.5	1957	1035	864	11.5	11.5	0	0	0	0	0	0	680
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Meridian	E80 - GENERAL MEDICINE - STANDARD		2076.5	1811.5	3495.5	3585.5	33	33	87.5	87.5	1552	1558	1023.5	1165.5	46	46	11.5	11.5	0	0	0	0	823
RCX70	THE QUEEN ELIZABETH HOSPITAL	Conan	E10 - GENERAL SURGERY - STANDARD		1368.5	1252	1564.5	1602.5	23	23	98.5	98.5	901.5	1200	1012	934	103.5	103.5	23	23	0	0	0	0	828
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mallam	E80 - GENERAL MEDICINE - STANDARD		1662.5	1476.333333	1795	1585.5	0	0	97.5	97.5	1035	1058	1380	1312	0	0	0	0	0	0	0	0	964
RCX70	THE QUEEN ELIZABETH HOSPITAL	Eco	E10 - GENERAL SURGERY - STANDARD		1725	1476.083333	1786.25	1630.75	0	0	96.25	96.25	1035	968	1012	972	0	0	23	23	0	0	0	0	909
RCX70	THE QUEEN ELIZABETH HOSPITAL	Fagus	E30 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1662.5	1237.333333	1739.5	1568	248.5	248.5	143	143	1035	1105	1023.5	1186.5	0	0	11.5	11.5	0	0	0	0	921
RCX70	THE QUEEN ELIZABETH HOSPITAL	Woodham	E35 - PALLIATIVE MEDICINE - STANDARD	E25 - MAXILLOFACIAL - STANDARD	1129.5	1021.75	376.5	370	0	0	0	0	690	691.75	690	641	0	0	0	0	0	0	0	0	368
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	E80 - CRITICAL CARE MEDICINE - RISK MANAGED		3765	2865.25	376.5	375	0	0	0	0	3450	2620.75	225	188	0	0	0	0	0	0	0	0	267
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery Suite	E50 - OBSTETRICS - STANDARD		1830	1559.75	732	536	0	0	0	0	1860	1699.5	720	603	0	0	0	0	0	0	0	0	71
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	E80 - GENERAL SURGERY - STANDARD		3002.5	2857.75	2857.5	2911	260	260	0	0	1075	941.5	375	299	50	50	0	0	0	0	0	0	203
RCX70	THE QUEEN ELIZABETH HOSPITAL	Boxwalder	E50 - OBSTETRICS - STANDARD		1080	986.5	720	678	0	0	0	0	720	624	720	528	0	0	0	0	0	0	0	0	505
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	E50 - PAEDIATRICS - STANDARD		1590	1108.083333	752	666.5	12.5	12.5	0	0	1962.5	1141.916667	730.5	566.5	150	150	0	0	0	0	0	0	203
RCX70	THE QUEEN ELIZABETH HOSPITAL	Redham	E50 - PAEDIATRICS - STANDARD		1680	1311.5	720	668	120	120	0	0	1392	1080.5	840	836	48	48	0	0	0	0	0	0	306
RCX70	THE QUEEN ELIZABETH HOSPITAL	Dersingham	E80 - GERIATRIC MEDICINE - RISK MANAGED		1662.5	1162	1675	1608.5	0	0	7.5	7.5	1035	1072.5	1012.5	1146.5	0	0	57.5	57.5	0	0	0	0	969
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	E80 - GENERAL MEDICINE - STANDARD		2615.5	2242.9	2205.5	1811.5	0	0	54.5	54.5	2415	2255.5	2070	1688	0	0	0	0	0	0	0	0	1014
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor Ward	E80 - GENERAL MEDICINE - STANDARD		2852.5	2251.083333	2867.5	2380	0	0	15	15	1380	1355.5	1380	1336	0	0	0	0	0	0	0	0	954
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mollie	E50 - OBSTETRICS - STANDARD		720	643.5	0	0	0	0	0	0	720	583.5	0	0	0	0	0	0	0	0	0	0	4
RCX70	THE QUEEN ELIZABETH HOSPITAL	Appleton Ward	E10 - GENERAL SURGERY - STANDARD		2259	1712	2268	1617	0	0	15	15	1035	966	690	632	0	0	0	0	0	0	0	0	452
RCX70	THE QUEEN ELIZABETH HOSPITAL	Lynnsdale Ward	E80 - GENERAL MEDICINE - STANDARD		956.25	884	2259	1960	170.25	170.25	0	0	1035	1020.166667	1380	1314	0	0	0	0	0	0	0	0	976
RCX70	THE QUEEN ELIZABETH HOSPITAL	Fitbank Ward	E80 - GENERAL MEDICINE - STANDARD		1129.5	1016.5	2236	1850	0	0	23	23	1035	1030.5	1380	1314	0	0	0	0	0	0	0	0	889

Hospital Site Details			Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Site code	Hospital Site name	Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total	4.0	3.3	0.1	0.1	0.0	0.0	7.5	84%	86%	100%	100%	95%	94%	100%	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Neuro	2.7	4.6	0.2	0.0	0.0	0.0	7.5	91%	88%	100%	-	99%	94%	100%	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Nevisa	5.3	5.1	0.0	0.0	0.0	0.0	6.4	88%	90%	-	-	99%	90%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Dementia	6.0	4.8	0.0	0.2	0.0	0.0	7.0	79%	98%	-	100%	99%	106%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Kiahow	5.2	3.0	0.0	0.1	0.0	0.0	8.2	85%	91%	100%	100%	99%	97%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	4.2	2.6	0.4	0.0	0.0	0.0	7.1	91%	78%	100%	-	99%	83%	100%	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Meridian	3.9	3.3	0.1	0.1	0.0	0.0	7.3	89%	98%	100%	100%	102%	112%	100%	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Conan	3.2	3.1	0.2	0.1	0.0	0.0	6.6	105%	110%	100%	100%	129%	92%	100%	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mallam	2.6	3.0	0.0	0.1	0.0	0.0	5.7	78%	89%	-	100%	102%	95%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Eco	2.7	2.7	0.0	0.1	0.0	0.0	5.5	85%	86%	-	100%	96%	98%	-	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Fagus	2.5	3.0	0.3	0.2	0.0	0.0	6.0	80%	90%	100%	100%	107%	116%	-	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Woodham	5.0	2.9	0.0	0.0	0.0	0.0	7.9	90%	98%	-	-	100%	93%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	21.7	2.0	0.0	0.0	0.0	0.0	23.8	79%	100%	-	-	82%	79%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery Suite	46.5	15.7	0.0	0.0	0.0	0.0	62.2	87%	75%	-	-	89%	83%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	7.6	2.7	0.8	0.0	0.0	0.0	11.1	86%	88%	100%	-	88%	79%	100%	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Boxwalder	5.2	2.0	0.0	0.0	0.0	0.0	5.2	91%	88%	-	-	87%	73%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	12.3	6.1	0.8	0.0	0.0	0.0	19.1	95%	98%	100%	-	91%	78%	100%	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Redham	8.9	2.4	0.5	0.0	0.0	0.0	12.0	85%	85%	100%	-	98%	88%	100%	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Dersingham	2.8	5.2	0.0	0.1	0.0	0.0	8.0	80%	89%	-	100%	100%	100%	-	100%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	6.4	3.5	0.0	0.1	0.0	0.0	7.9	85%	92%	-	100%	93%	92%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor Ward	3.2	3.1	0.0	0.0	0.0	0.0	6.1	90%	95%	-	100%	97%	97%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mollie	855.8	0.0	0.0	0.0	0.0	0.0	856.8	88%	-	-	-	81%	-	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Appleton Ward	6.8	5.0	0.0	0.0	0.0	0.0	9.8	94%	75%	-	100%	93%	92%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Lynnsdale Ward	2.0	3.6	0.2	0.0	0.0	0.0	5.7	92%	67%	100%	-	89%	97%	-	-	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Fitbank Ward	2.3	3.8	0.0	0.0	0.0	0.0	6.1	92%	83%	-	100%	97%	97%	-	-	-	-