Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX THE QUEEN ELIZABETH HOSPITAL, KING'S LYNN, NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			42625.25	35610.6	34615.47	27779.17	666.25	666.25	988.83	988.83
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE STANDARD		1556.2	1279	2204.1	1934	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE - RISK MANAGED		1945.25	1635.5	1780.7	1539	0	0	8	8
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Dereham	430 - GERIATRIC MEDICINE RISK MANAGED		1945.25	1516.5	1766.25	1549	0	0	179	179
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY - RISK MANAGED	350 - INFECTIOUS DISEASES - RISK MANAGED	1945.25	1721.25	1823.75	1330.5	0	0	121.5	121.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1730.25	1537.3	1167.15	789	215	215	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE - STANDARD		2133.75	1982.983333	1712.2	1383.5	44	44	76.5	76.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY - STANDARD		1447.05	1510.166667	1420.6	1547.5	11.5	11.5	70.5	70.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	300 - GENERAL MEDICINE - STANDARD		1945.25	1623.483333	1846.75	1562.5	0	0	98.5	98.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY - STANDARD		1788.7	1464	1861.25	1273	0	0	84	84
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1644.45	1359.916667	1864.42	1609.17	144.25	144.25	80.83	80.83
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE - STANDARD	823 - HAEMATOLOGY - STANDARD	1167.15	994.6666667	389.05	378	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3890.5	3264.25	389.05	362	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS - STANDARD		1860	1601.333333	744	573	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY - STANDARD		1182.25	982.25	410.75	419	50	50	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Brancaster	501 - OBSTETRICS - STANDARD		1116	904.5	744	462	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS - STANDARD		1630.5	1394.083333	789.75	613	12.5	12.5	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS - STANDARD		1701.5	1414.25	732	548	158.5	158.5	12	12
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE RISK MANAGED		1945.25	1624.5	1922.25	1559	0	0	23	23
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE - STANDARD		2723.35	2319.75	2242.8	1522.5	0	0	91.5	91.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor Ward	300 - GENERAL MEDICINE - STANDARD		1945.25	1669.75	1926.25	1565	0	0	19	19
RCX70	THE QUEEN ELIZABETH HOSPITAL	MLBU	501 - OBSTETRICS - STANDARD		744	513.4166667	0	0	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Sandringham Ward	100 - GENERAL SURGERY - STANDARD		2334.3	1185.25	2255.3	1433	0	0	79	79
RCX70	THE QUEEN ELIZABETH HOSPITAL	Leverington Ward	300 - GENERAL MEDICINE - STANDARD		1136.65	1059	2334.3	2044	30.5	30.5	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Feltwell Ward	300 - GENERAL MEDICINE - STANDARD		1167.15	1053.5	2288.8	1783.5	0	0	45.5	45.5

Ward name	Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
Total	31772	31609	25969.25	24188.75	439.25	439.25	46	46	0	0	0	0	16795
West Newton	1069.5	1054.333333	2139	2122	0	0	0	0	0	0	0	0	846
Necton	1426	1447	1426	1311	0	0	0	0	0	0	0	0	895
West Dereham	1069.5	1104	1426	1365	0	0	0	0	0	0	0	0	843
Stanhoe	1426	1482.5	1426	1228	0	0	0	0	0	0	0	0	965
Tilney	1426	1483.5	1069.5	830	0	0	0	0	0	0	0	0	715
West Raynham	1380	1576	1069.5	1266	46	46	0	0	0	0	0	0	863
Denver	965	1256.333333	1058	965.5	104.5	104.5	11.5	11.5	0	0	0	0	864
Marham	1069.5	1196	1414.5	1273.5	0	0	11.5	11.5	0	0	0	0	1011
Elm	1069.5	1125	1069.5	1047	0	0	0	0	0	0	0	0	921
Gayton	1069.5	1069.5	1069.5	1228	0	0	0	0	0	0	0	0	998
Shouldham	713	728.25	713	625	0	0	0	0	0	0	0	0	353
Critical Care	3565	3235.666667	232.5	160	0	0	0	0	0	0	0	0	303
Central Delivery suite	1860	1619.166667	744	615	0	0	0	0	0	0	0	0	111
Surgical Assessment Unit	1062.5	1048.5	387.5	418	100	100	0	0	0	0	0	0	279
Brancaster	744	577	744	636	0	0	0	0	0	0	0	0	635
NICU	1473.5	1260.583333	703.75	477.75	140.75	140.75	0	0	0	0	0	0	180
Rudham	1440	1412	372	368	48	48	0	0	0	0	0	0	387
Oxborough	1069.5	1184.5	1403	1306	0	0	23	23	0	0	0	0	989
Acute Medical Unit	2495.5	2541.666667	2139	1718	0	0	0	0	0	0	0	0	1121
Windsor Ward	1426	1386	1426	1399	0	0	0	0	0	0	0	0	982
MLBU	744	587	0	0	0	0	0	0	0	0	0	0	5
Sandringham Ward	1069.5	1072	713	680	0	0	0	0	0	0	0	0	584
Leverington Ward	1069.5	1092.5	1612	1624	0	0	0	0	0	0	0	0	984
Feltwell Ward	1069.5	1070	1612	1526	0	0	0	0	0	0	0	0	961

Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	4.0	3.1	0.1	0.1	0.0	0.0	7.2	84%	80%	100%	100%	99%	93%	100%	100%	-	-
West Newton	2.8	4.8	0.0	0.0	0.0	0.0	7.6	82%	88%	-	-	99%	99%	-	-	-	-
Necton	3.4	3.2	0.0	0.0	0.0	0.0	6.6	84%	86%	-	100%	101%	92%	-	-	-	-
West Dereham	3.1	3.5	0.0	0.2	0.0	0.0	6.8	78%	88%	-	100%	103%	96%	-	-	-	-
Stanhoe	3.3	2.7	0.0	0.1	0.0	0.0	6.1	88%	73%	-	100%	104%	86%	-	-	-	-
Tilney	4.2	2.3	0.3	0.0	0.0	0.0	6.8	89%	68%	100%	-	104%	78%	-	-	-	-
West Raynham	4.1	3.1	0.1	0.1	0.0	0.0	7.4	93%	81%	100%	100%	114%	118%	100%	-	-	-
Denver	3.2	2.9	0.1	0.1	0.0	0.0	6.3	104%	109%	100%	100%	130%	91%	100%	100%	-	-
Marham	2.8	2.8	0.0	0.1	0.0	0.0	5.7	83%	85%	-	100%	112%	90%	-	100%	-	-
Elm	2.8	2.5	0.0	0.1	0.0	0.0	5.4	82%	68%	-	100%	105%	98%	-	-	-	-
Gayton	2.4	2.8	0.1	0.1	0.0	0.0	5.5	83%	86%	100%	100%	100%	115%	-	-	-	-
Shouldham	4.9	2.8	0.0	0.0	0.0	0.0	7.7	85%	97%	-	-	102%	88%	-	-	-	-
Critical Care	21.5	1.7	0.0	0.0	0.0	0.0	23.2	84%	93%	-	-	91%	69%	-	-	-	-
Central Delivery suite	29.0	10.7	0.0	0.0	0.0	0.0	39.7	86%	77%	-	-	87%	83%	-	-	-	-
Surgical Assessment Unit	7.3	3.0	0.5	0.0	0.0	0.0	10.8	83%	102%	100%	-	99%	108%	100%	-	-	-
Brancaster	2.3	1.7	0.0	0.0	0.0	0.0	4.1	81%	62%	-	-	78%	85%	-	-	-	-
NICU	14.7	6.1	0.9	0.0	0.0	0.0	21.7	86%	78%	100%	-	86%	68%	100%	-	-	-
Rudham	7.3	2.4	0.5	0.0	0.0	0.0	10.2	83%	75%	100%	100%	98%	99%	100%	-	-	-
Oxborough	2.8	2.9	0.0	0.0	0.0	0.0	5.8	84%	81%	-	100%	111%	93%	-	100%	-	-
Acute Medical Unit	4.3	2.9	0.0	0.1	0.0	0.0	7.3	85%	68%	-	100%	102%	80%	-	-	-	-
Windsor Ward	3.1	3.0	0.0	0.0	0.0	0.0	6.1	86%	81%	-	100%	97%	98%	-	-	-	-
MLBU	220.1	0.0	0.0	0.0	0.0	0.0	220.1	69%	-	-	-	79%	-	-	-	-	-
Sandringham Ward	3.9	3.6	0.0	0.1	0.0	0.0	7.6	51%	64%	-	100%	100%	95%	-	-	-	-
Leverington Ward	2.2	3.7	0.0	0.0	0.0	0.0	5.9	93%	88%	100%	-	102%	101%	-	-	-	-
Feltwell Ward	2.2	3.4	0.0	0.0	0.0	0.0	5.7	90%	78%	-	100%	100%	95%	-	-	-	-