Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX THE QUEEN ELIZABETH HOSPITAL, KING'S LYNN, NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			38463.47	32605.90333	31078.15	23367.75	638.53	638.53	1081.25	1345.25	28703	28433.83333	23405	21079	345	345	138	161	0	0	0	0	14393
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	100 - GERIATRIC MEDICINE - STANDARD		1835.6	1215.5	1993.8	1601	0	0	0	0	984	989	1932	1781	0	0	0	0	0	0	0	0	758
RCX70	THE QUEEN ELIZABETH HOSPITAL	Nechin	100 - RESPIRATORY MEDICINE - RISK MANAGED		1757	1662.583333	1615.6	1280	0	0	0	0	1288	1369.5	1288	1163	0	0	0	0	0	0	0	0	860
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Dereham	100 - GERIATRIC MEDICINE - RISK MANAGED		1757	1695.25	1757	995	0	0	0	264	984	1069.5	1288	1228	0	0	0	26	0	0	0	0	789
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	101 - GASTROENTEROLOGY - RISK MANAGED	300 - INFECTIOUS DISEASES - RISK MANAGED	1769.5	1532	1683	1241	7.5	7.5	96	96	1288	1256	1288	1170	0	0	0	0	0	0	0	0	872
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	130 - CARDIOLOGY - RISK MANAGED	100 - GENERAL MEDICINE - RISK MANAGED	2587.8	1655.2	1054.2	757	149.2	148.2	0	0	1265	1367	966	708	23	23	0	0	0	0	0	0	645
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	100 - GENERAL MEDICINE - STANDARD		3996.5	1752.7	1480.6	1192	80.5	80.5	135	135	1357.5	1457.5	920	978	80.5	80.5	86	86	0	0	0	0	749
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY - STANDARD		1262.9	1438	1267.5	1301.5	94.5	94.5	79.5	79.5	908.5	1230	966	830	57.5	57.5	0	0	0	0	0	0	25
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mattaye	100 - GENERAL MEDICINE - STANDARD		1757	1479	1635	1190	0	0	138	193	984	1362.5	1305	1153	0	0	26	26	0	0	0	0	921
RCX70	THE QUEEN ELIZABETH HOSPITAL	Kite	100 - GENERAL SURGERY - STANDARD		3615.6	1567.5	1670	1132	0	0	87	87	984	1024.5	966	802	0	0	0	0	0	0	0	0	835
RCX70	THE QUEEN ELIZABETH HOSPITAL	Garton	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	810 - HAEMATOLOGY - STANDARD	1461.27	1070.17	1622.75	1551.75	154.33	154.33	150.25	150.25	942.5	977.5	951.5	1006.5	23.5	23.5	56.5	56.5	0	0	0	0	910
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shoeshoe	101 - PALLIATIVE MEDICINE - STANDARD		1016.2	938	328.5	325	0	0	24	24	660	660	660	596	0	0	0	0	0	0	0	0	325
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3553	2791.5	351.6	320	0	0	0	0	1320	2777	210	188	0	0	0	0	0	0	0	0	261
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery Suite	501 - OBSTETRICS - STANDARD		1680	1515.5	672	498	0	0	0	0	1680	1487.5	672	474	0	0	0	0	0	0	0	0	39
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY - STANDARD		993	760	375	298	120	120	0	0	987.5	825	350	256	62.5	62.5	0	0	0	0	0	0	229
RCX70	THE QUEEN ELIZABETH HOSPITAL	Boston	501 - OBSTETRICS - STANDARD		1008	944.5	672	488	0	0	0	0	672	642	672	564	0	0	0	0	0	0	0	0	501
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS - STANDARD		1672	1295.166667	756	603	12	12	0	0	1344	1162.75	681	574	60	60	0	0	0	0	0	0	259
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS - STANDARD		1677	1432	672	436	168	168	0	0	1309	1373.5	336	262	35	35	0	0	0	0	0	0	342
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	100 - GERIATRIC MEDICINE - RISK MANAGED		1757	1498.166667	1702	1369	0	0	55	55	984	1329.5	1288	1128	0	0	0	0	0	0	0	0	891
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	100 - GENERAL MEDICINE - STANDARD		2659.8	1955.5	1988.9	1008.5	0	0	119.5	118.5	2254	2121.5	1932	1607	0	0	0	0	0	0	0	0	1026
RCX70	THE QUEEN ELIZABETH HOSPITAL	Venetian Ward	100 - GENERAL MEDICINE - STANDARD		1757	1403.666667	1698.5	1216.5	0	0	118.5	118.5	1288	1237.333333	1253.5	1152.5	0	0	34.5	34.5	0	0	0	0	890
RCX70	THE QUEEN ELIZABETH HOSPITAL	Mulbry	501 - OBSTETRICS - STANDARD		672	562	0	0	0	0	0	0	672	538.25	0	0	0	0	0	0	0	0	0	0	54
RCX70	THE QUEEN ELIZABETH HOSPITAL	Sandringham Ward	100 - GENERAL SURGERY - STANDARD		2108.4	1212.5	2043.6	1176	0	0	68	68	984	929.5	966	578	0	0	0	0	0	0	0	0	546
RCX70	THE QUEEN ELIZABETH HOSPITAL	Lynnsedge Ward	100 - GENERAL MEDICINE - STANDARD		3036.7	1116	2108.6	1802	7.5	7.5	0	0	984	1093	1056	1436	0	0	0	0	0	0	0	0	868
RCX70	THE QUEEN ELIZABETH HOSPITAL	Fellowl Ward	100 - GENERAL MEDICINE - STANDARD		1053.2	971.5	2070.9	1430.5	0	0	34.5	34.5	984	899	1056	1092	0	0	0	0	0	0	0	0	845

Site code	Hospital Site name	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
			Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total		4.2	3.1	0.1	0.1	0.0	0.0	7.5	85%	75%	100%	124%	99%	90%	100%	117%	-	-
RCX70	West Newton		2.9	6.5	0.0	0.0	0.0	0.0	7.4	86%	80%	-	-	102%	92%	-	-	-	-
RCX70	Nechin		3.2	2.8	0.0	0.0	0.0	0.0	6.0	80%	79%	-	-	99%	89%	-	-	-	-
RCX70	West Dereham		3.2	2.8	0.0	0.4	0.0	0.0	6.4	80%	57%	-	-	111%	95%	-	-	-	-
RCX70	Stanhoe		3.2	2.8	0.0	0.1	0.0	0.0	6.1	88%	75%	100%	102%	98%	91%	-	-	-	-
RCX70	Tilney		4.0	2.3	0.3	0.0	0.0	0.0	6.9	92%	73%	100%	-	106%	73%	100%	-	-	-
RCX70	West Raynham		4.0	2.9	0.1	0.2	0.0	0.0	7.5	95%	85%	100%	100%	119%	106%	100%	100%	-	-
RCX70	Denver		101.9	85.4	3.7	3.2	0.0	0.0	192.2	108%	108%	100%	102%	127%	86%	102%	-	-	-
RCX70	Mattaye		2.9	2.7	0.0	0.2	0.0	0.0	5.8	90%	85%	-	100%	105%	95%	-	100%	-	-
RCX70	Kite		2.8	2.3	0.0	0.1	0.0	0.0	5.3	85%	68%	-	102%	106%	87%	-	-	-	-
RCX70	Garton		2.3	2.9	0.2	0.2	0.0	0.0	5.5	79%	96%	100%	102%	104%	117%	100%	102%	-	-
RCX70	Shoeshoe		4.9	2.8	0.0	0.1	0.0	0.0	7.8	90%	99%	-	102%	102%	93%	-	-	-	-
RCX70	Critical Care		21.0	1.9	0.0	0.0	0.0	0.0	23.3	79%	91%	-	-	86%	90%	-	-	-	-
RCX70	Central Delivery Suite		36.1	10.9	0.0	0.0	0.0	0.0	45.0	91%	76%	-	-	89%	71%	-	-	-	-
RCX70	Surgical Assessment Unit		6.9	2.4	0.8	0.0	0.0	0.0	10.1	77%	80%	100%	-	84%	73%	100%	-	-	-
RCX70	Boston		3.1	2.1	0.0	0.0	0.0	0.0	5.2	94%	73%	-	-	94%	84%	-	-	-	-
RCX70	NICU		11.8	5.7	0.4	0.0	0.0	0.0	17.9	87%	84%	100%	-	85%	84%	100%	-	-	-
RCX70	Rudham		7.9	2.4	0.4	0.0	0.0	0.0	10.6	92%	65%	100%	-	97%	105%	100%	-	-	-
RCX70	Oxborough		6.0	2.5	0.0	0.1	0.0	0.0	5.5	85%	62%	-	100%	111%	89%	-	-	-	-
RCX70	Acute Medical Unit		6.0	2.6	0.0	0.1	0.0	0.0	8.5	79%	51%	-	102%	94%	75%	-	-	-	-
RCX70	Venetian Ward		6.0	2.8	0.0	0.2	0.0	0.0	9.0	80%	80%	-	102%	101%	92%	-	100%	-	-
RCX70	Mulbry		77.2	0.0	0.0	0.0	0.0	0.0	77.2	84%	-	-	-	77%	-	-	-	-	-
RCX70	Sandringham Ward		3.9	3.6	0.0	0.1	0.0	0.0	7.6	97%	68%	-	102%	96%	90%	-	-	-	-
RCX70	Lynnsedge Ward		2.5	3.7	0.0	0.0	0.0	0.0	6.3	106%	85%	100%	-	111%	99%	-	-	-	-
RCX70	Fellowl Ward		2.2	3.3	0.0	0.0	0.0	0.0	5.4	92%	68%	-	102%	93%	96%	-	-	-	-