Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX THE QUEEN ELIZABETH HOSPITAL, KING'S LYNN, NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward With Covid Status		Day							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
		Total			**39905.75**	**34712.45**	**33102**	**26211.56667**	**960.75**	**960.75**	**755**	**755**
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE STANDARD		1428.5	1130.25	2160	2037	77.5	77.5	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE - RISK MANAGED		1759	1536.75	1731	1502.5	123.5	123.5	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Dereham	430 - GERIATRIC MEDICINE RISK MANAGED		1882.5	1508.5	1882.5	1395.5	0	0	111	111
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY - RISK MANAGED	350 - INFECTIOUS DISEASES - RISK MANAGED	1791.75	1489	1860	1299.083333	90.75	90.75	22.5	22.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1660.5	1507.5	1129.5	729	222	222	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE - STANDARD		2058.5	1783.916667	1537.5	1170.5	49	49	193.5	193.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY - STANDARD		1411.5	1540.7	1885.5	1255.5	11.5	11.5	84.5	84.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	300 - GENERAL MEDICINE - STANDARD		1882.5	1576.25	1869.5	1495.5	5.5	5.5	7.5	7.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY - STANDARD		1129.5	1223	1464.5	1098.75	0	0	41.5	41.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1597.5	1331.666667	1802.5	1706	133.5	133.5	80	80
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE - STANDARD	823 - HAEMATOLOGY - STANDARD	1129.5	961.5	376.5	333.5	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE - RISK MANAGED		4141.5	3471.5	601.5	449.5	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS - STANDARD		1800	1540	720	651	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY - STANDARD		1087.5	851	375	362.5	37.5	37.5	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Brancaster	501 - OBSTETRICS - STANDARD		1080	1028	720	613	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS - STANDARD		1590	1375.5	742	521.5	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS - STANDARD		1636	1625.5	720	609.5	164	164	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE RISK MANAGED		1882.5	1594.5	1852.5	1436	0	0	30	30
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE - STANDARD		1882.5	1661.5	1708	1248.416667	0	0	23	23
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor Ward	300 - GENERAL MEDICINE - STANDARD		1882.5	1661.916667	1852.5	1251	0	0	30	30
RCX70	THE QUEEN ELIZABETH HOSPITAL	MLBU	501 - OBSTETRICS - STANDARD		720	609.25	0	0	0	0	0	0
RCX70	THE QUEEN ELIZABETH HOSPITAL	Sandringham Ward	100 - GENERAL SURGERY - STANDARD		2213	1448.75	1631	1312	46	46	94	94
RCX70	THE QUEEN ELIZABETH HOSPITAL	Leverington Ward	300 - GENERAL MEDICINE - STANDARD		1129.5	1145.75	2221.5	1911.816667	0	0	37.5	37.5
RCX70	THE QUEEN ELIZABETH HOSPITAL	Feltwell Ward	300 - GENERAL MEDICINE - STANDARD		1129.5	1110.25	2259	1822.5	0	0	0	0

	Night								Allied Health Professionals				
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		
Ward name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day
Total	**29726**	**29769.16667**	**23972.5**	**22848.81667**	**353.5**	**353.5**	**196**	**196**	**0**	**0**	**0**	**0**	**15017**
West Newton	1023.5	990.75	2070	2027.5	11.5	11.5	0	0					864
Necton	1345.5	1278.5	1380	1231.266667	34.5	34.5	0	0					936
West Dereham	1035	1034	1380	1350	0	0	0	0					842
Stanhoe	1380	1344.5	1380	1261	0	0	0	0					919
Tilney	1368.5	1437.5	1035	837.5	11.5	11.5	0	0					686
West Raynham	1322.5	1404.5	920	1062.5	57.5	57.5	115	115					825
Denver	1035	1368.166667	1012	866.5166667	11.5	11.5	11.5	11.5					885
Marham	1035	1092.5	1380	1208.5	0	0	0	0					952
Elm	690	939	690	972	0	0	0	0					793
Gayton	1023.5	1238.666667	977.5	1201.5	11.5	11.5	57.5	57.5					926
Shouldham	690	680	690	628.5	0	0	0	0					353
Critical Care	3795	3368.5	225	170	0	0	0	0					309
Central Delivery suite	1800	1524.75	720	666.3333333	0	0	0	0					95
Surgical Assessment Unit	1125	1006	375	330	0	0	0	0					125
Brancaster	707.5	456	720	604	12.5	12.5	0	0					498
NICU	1027	1238.833333	720	569.5	121	121	0	0					131
Rudham	1358	1544	348	345	82	82	12	12					407
Oxborough	1035	1186.25	1380	1439.183333	0	0	0	0					933
Acute Medical Unit	1725	1763.75	1380	1128	0	0	0	0					742
Windsor Ward	1380	1386.5	1380	1310.016667	0	0	0	0					328
MLBU	720	512	0	0	0	0	0	0					13
Sandringham Ward	1035	1000.5	870	655.5	0	0	0	0					531
Leverington Ward	1035	979	1560	1502.5	0	0	0	0					976
Feltwell Ward	1035	995	1380	1482	0	0	0	0					948

	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
Ward name	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total	**4.3**	**3.3**	**0.1**	**0.1**	**0.0**	**0.0**	**7.7**	**87%**	**79%**	**100%**	**100%**	**100%**	**95%**	**100%**	**100%**	**-**	**-**
West Newton	2.5	4.7	0.1	0.0	0.0	0.0	7.3	79%	94%	100%	-	97%	98%	100%	-	-	-
Necton	3.0	2.9	0.2	0.0	0.0	0.0	6.1	87%	87%	100%	-	95%	89%	100%	-	-	-
West Dereham	3.0	3.3	0.0	0.1	0.0	0.0	6.4	80%	74%	-	100%	100%	98%	-	-	-	-
Stanhoe	3.1	2.8	0.1	0.0	0.0	0.0	6.0	83%	70%	100%	100%	97%	91%	-	-	-	-
Tilney	4.3	2.3	0.3	0.0	0.0	0.0	6.9	91%	65%	100%	-	105%	81%	100%	-	-	-
West Raynham	3.9	2.7	0.1	0.4	0.0	0.0	7.1	87%	76%	100%	100%	106%	115%	100%	100%	-	-
Denver	3.3	2.4	0.0	0.1	0.0	0.0	5.8	109%	67%	100%	100%	132%	86%	100%	100%	-	-
Marham	2.8	2.8	0.0	0.0	0.0	0.0	5.7	84%	80%	100%	100%	106%	88%	-	-	-	-
Elm	2.7	2.6	0.0	0.1	0.0	0.0	5.4	108%	75%	-	100%	136%	141%	-	-	-	-
Gayton	2.8	3.1	0.2	0.1	0.0	0.0	6.2	83%	95%	100%	100%	121%	123%	100%	100%	-	-
Shouldham	4.7	2.7	0.0	0.0	0.0	0.0	7.4	85%	89%	-	-	99%	91%	-	-	-	-
Critical Care	22.1	2.0	0.0	0.0	0.0	0.0	24.1	84%	75%	-	-	89%	76%	-	-	-	-
Central Delivery suite	32.3	13.9	0.0	0.0	0.0	0.0	46.1	86%	90%	-	-	85%	93%	-	-	-	-
Surgical Assessment Unit	14.9	5.5	0.3	0.0	0.0	0.0	20.7	78%	97%	100%	-	89%	88%	-	-	-	-
Brancaster	3.0	2.4	0.0	0.0	0.0	0.0	5.4	95%	85%	-	-	64%	84%	100%	-	-	-
NICU	20.0	8.3	0.9	0.0	0.0	0.0	29.2	87%	70%	-	-	121%	79%	100%	-	-	-
Rudham	7.8	2.3	0.6	0.0	0.0	0.0	10.8	99%	85%	100%	-	114%	99%	100%	100%	-	-
Oxborough	3.0	3.1	0.0	0.0	0.0	0.0	6.1	85%	78%	-	100%	115%	104%	-	-	-	-
Acute Medical Unit	4.6	3.2	0.0	0.0	0.0	0.0	7.8	88%	73%	-	100%	102%	82%	-	-	-	-
Windsor Ward	9.3	7.8	0.0	0.1	0.0	0.0	17.2	88%	68%	-	100%	100%	95%	-	-	-	-
MLBU	86.3	0.0	0.0	0.0	0.0	0.0	86.3	85%	-	-	-	71%	-	-	-	-	-
Sandringham Ward	4.6	3.7	0.1	0.2	0.0	0.0	8.6	65%	80%	100%	100%	97%	75%	-	-	-	-
Leverington Ward	2.2	3.5	0.0	0.0	0.0	0.0	5.7	101%	86%	-	100%	95%	96%	-	-	-	-
Feltwell Ward	2.2	3.5	0.0	0.0	0.0	0.0	5.7	98%	81%	-	-	96%	107%	-	-	-	-